

General Obligation
Bonding Subcommittee
Agency Hearing Summary

March 29, 2021
1:00 PM

Agency Hearing Schedule March 29, 2021

Start	End	Agency/Topic
1:00	1:30	Connecticut State Library
1:30	2:15	Department of Emergency Services and Public Protection
2:15	3:00	Department of Correction
3:00	3:45	Military Department
3:45	4:30	Judicial Department
4:30	5:00	Office of Early Childhood

Summary Note: Information is provided primarily regarding programs with Governor proposed additional funding or change. Each agency includes a programmatic summary of Governor proposed funding, unallocated balance (funds available under current law that could be approved by bond commission to be spent), and recent allocations. Additional detail is provided on select programs.

Connecticut State Library

Program	Unallocated Balance 1/1/21	Gov. Rec 22	Gov. Rec 23	Gov. Rec Cancel
Grants-in-aid to public libraries for construction, renovations, expansions, energy conservation and handicapped accessibility under the provisions of CGS Sec. 11-24(c)	9,891,462	-	-	-

Agency Req. 22	Agency Req. 23	Gov FY 22	Gov FY 23	Gov Cancel
5,000,000	5,000,000	-	-	

Unallocated Balance 1/1/21	FY 18 Auth	FY 19 Auth	FY 20 Auth	FY 21 Auth	CY 17 Allocation	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation
9,891,462	2,500,000	5,000,000	-	2,500,000	2,859,000	6,210,432	2,994,617	3,280,614

Summary

The library grant program, primarily established under CGS Sec. 11-24c, is the state's share of one half of public library construction costs. The state's share of the costs cannot exceed \$1 million per library. Projects need to secure the remaining financing before they are approved for the state grant.

In past years, CSL has noted that public libraries continue to see increased use while at the same time their space needs are changing and renovations and expansions are needed to accommodate new services such as technology centers. Many Connecticut public library buildings are at or near the end of their useful life, do not meet handicapped accessibility requirements, or are in need of improving their energy efficiency. These grants serve as incentives for local private and public support.

Allocations for CY 17 and CY 18 include those funds allocated to related library grant programs for distressed and non-distressed municipalities.

Program	Agency Req. 22	Agency Req. 23	Gov FY 22	Gov FY 23
Development of a new shared library preservation facility	-	10,264,000	-	-

The Connecticut State Library requested \$10,264,000 for development of a new shared library preservation facility, which was not included in the Governor's proposal as a new program.

Department of Emergency Services and Public Protection

Program	Unallocated Balance 1/1/21	Gov. Rec 22	Gov. Rec 23	Gov. Rec Cancel
Alterations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation	4,282,450	10,700,000	28,200,000	-
School Security	5,000,000	5,000,000	10,000,000	-
Upgrade and replacement of the Connecticut Land Mobile Radio Network	New	39,000,000	-	-
Planning and design for a new Forensic Science Laboratory	5,000,000			(5,000,000)
Alterations and improvements to the State Emergency Operations Center in Hartford	2,500,000			-
Design and construction of alterations, renovations and improvements for a firearms training facility and vehicle operations training center, including land acquisition	2,000,000			-
Upgrades to the Statewide Monitoring and Notification System	4,000,000			-

Department of Emergency Services and Public Protection

Program
Alterations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation

Agency Req. 22	Agency Req. 23	Gov FY 22	Gov FY 23	Gov Cancel
10,761,500	17,050,000	10,700,000	28,200,000	

Unallocated Balance 1/1/21	FY 18 Auth	FY 19 Auth	FY 20 Auth	21 Auth	CY 17 Allocation	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation
4,282,450	2,000,000	-	-	-	1,285,000	3,005,000	-	500,000

Summary

This is DESPP's primary departmental facilities account, used for renovations and improvements at facilities across the state.

Repairs, replacements and upgrades of facility structures, equipment and grounds for all DESPP facilities statewide, statewide full building generators including Headquarters and Training Academy in Middletown and Meriden.

Program
School Security

Agency Req. 22	Agency Req. 23	Gov FY 22	Gov FY 23	Gov Cancel
-	-	5,000,000	10,000,000	

Unallocated Balance 1/1/21	FY 18 Auth	FY 19 Auth	FY 20 Auth	21 Auth	CY 17 Allocation	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation
5,000,000	-	10,000,000	15,000,000	-	-	10,000,000	-	10,000,000

Summary

DESPP, DAS, and CSDE jointly administer the school security infrastructure competitive grant program. Eligible expenses include but are not limited to: installation of surveillance cameras, penetration-resistant vestibules, ballistic glass, solid core doors, double access doors, computer-controlled electronic locks, entry door buzzer system, scan card systems, panic alarms or systems, real time interoperable communications and multimedia sharing infrastructure or other systems, and the training of school personnel in the operation and maintenance of the security infrastructure of school buildings, or the purchase of certain portable entrance security devices.

This program supplements the overall school construction program to provide for capital security improvements at educational facilities. Overall, \$72 million has been authorized for the school security program since 2013. However, many school construction projects adopted since 2013 have included school security-related improvements, so total investment in school security is greater than the amount invested in this program alone.

PA 20-1 increased the authorization for the program by \$15 million while expanding recipient eligibility to include licensed childcare providers and preschools. Grants to private schools, licensed child care centers, and private preschools are capped at \$50,000 and 50% of eligible expenses. The act also moved \$5 million of

targeted authorizations for multimedia interoperable communications systems into the program and out of the core school construction program.

Program				
Upgrade and replacement of the Connecticut Land Mobile Radio Network				
Agency Req. 22	Agency Req. 23	Gov FY 22	Gov FY 23	Gov Cancel
39,900,000	-	39,000,000	-	

Summary

This new program would fund replacement of the core technology system for DESPP.

The Connecticut Land Mobile Radio Network (CLMRN) continues to expand and grow saving CT municipalities and public safety agencies millions of tax payer dollars. Additionally, the CLMRN is creating a level of interoperability in which this state has never seen (a shared state resource that fosters regionalism). This funding will create additional enhancements to the network in effort further protect first responders and all CT residents and visitors.

Funding will be used to replace end of life radios, increase system portable level coverage, add trunked control stations for DEMHS, upgrade Network Control Center, add deployable coverage resources, backup power and upgrade communications infrastructure at Department of Corrections to be compatible with state system

Program				
Planning and design for a new Forensic Science Laboratory				
Agency Req. 22	Agency Req. 23	Gov FY 22	Gov FY 23	Gov Cancel
				(5,000,000)

Unallocated Balance 1/1/21	FY 18 Auth	FY 19 Auth	FY 20 Auth	21 Auth	CY 17 Allocation	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation
5,000,000	6,000,000	-	-	-	-	1,000,000	-	-

Summary

These funds were authorized in FY 18, with \$1 million allocated in June 2018 for a predesign study of the Mulcahy complex to plan for the future of the Forensic lab. The Governor's proposal would cancel the remaining unallocated balance, with the intention of using other funds – such as the departmental facilities program – to facilitate a major renovation of the existing building.

Program									
Alterations and improvements to the State Emergency Operations Center in Hartford									
Unallocated Balance 1/1/21	FY 18 Auth	FY 19 Auth	FY 20 Auth	21 Auth	CY 17 Allocation	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	
2,500,000	-	-	-	-	-	-	-	-	-

Summary

Funds were originally authorized in PA 15-1 JSS (\$500,000 in FY 16 and \$2,000,000 in FY 17). To date, there has been no allocation of funds for this program.

Program									
Design and construction of alterations, renovations and improvements for a firearms training facility and vehicle operations training center, including land acquisition									
Unallocated Balance 1/1/21	FY 18 Auth	FY 19 Auth	FY 20 Auth	21 Auth	CY 17 Allocation	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	
2,000,000	-	-	-	-	-	-	-	-	-

Summary

Originally authorized at \$6,576,000 in PA 12-189 (FY 13), this authorization has been reduced multiple times to its current \$2.7 million total. Of the remaining authorization, \$700,000 was allocated in May 2016 for site planning and design, while \$2 million remains unallocated.

Program									
Upgrades to the Statewide Monitoring and Notification System									
Unallocated Balance 1/1/21	FY 18 Auth	FY 19 Auth	FY 20 Auth	21 Auth	CY 17 Allocation	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	
4,000,000	4,000,000	-	-	-	-	-	-	-	-

Funds were originally authorized in PA 17-2 JSS (FY 18). To date, there has been no allocation of funds for this program.

As part of the 2017 session, DESPP submitted the following information about the project:

As part of the comprehensive strategy to modernize infrastructure, emergency telecommunications and IT systems' monitoring, notification, and repair, DESPP is seeking funds to modernize existing systems with a consolidated dashboard solution. The current estimate for the new system is a total of \$8,129,000 which includes \$2,750,000 for generator replacements, \$5,000,000 for infrastructure, electrical, and IT improvements, \$210,000 for design and planning, \$84,000 for the purchase of dashboard, monitoring licenses and associated equipment, \$85,000 for installation, set-up configuration of monitoring, and notifications.

DESPP requires reliable, real time, fully functional monitoring and notification of DESPP's infrastructure, emergency telecommunication and IT systems on a 24/7/365 basis. DESPP emergency telecommunications and IT monitoring systems to indicate when services and applications are degrading or have failed, are limited or non-existent. In addition, critical emergency support infrastructure is aged and experiencing system failures.

To provide effective emergency services and public protection, DESPP requires a 24/7/365, modern, consolidated system wide solution to monitor, repair, and prevent system outages. A consolidated system wide dashboard will provide monitoring capability to alert when systems are failing, immediate notification to stakeholders when critical system failures occur, and faster response and repair, ultimately enhancing public safety. This capital budget request to fund a consolidated dashboard solution will enhance the State's emergency infrastructure, monitoring and notification systems and provide a uniform, 24/7/365 solution to support the State's core emergency and public safety operations.

Department of Corrections

Program
Alterations, renovations and improvements to existing state- owned buildings for inmate housing, programming and staff training space and additional inmate capacity, and for support facilities and off-site improvements

Agency Req. 22	Agency Req. 23	Gov FY 22	Gov FY 23	Gov Cancel
25,334,000	76,105,000	30,000,000	10,000,000	

Unallocated Balance 1/1/21	FY 18 Auth	FY 19 Auth	FY 20 Auth	21 Auth	CY 17 Allocation	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation
4,069,111	-	10,000,000	-	-	6,255,660	8,112,657	7,690,069	8,379,500

Summary

This is DOC's primary department facilities program. Funds are used for a variety of capital purposes, including HVAC/energy conservation, roof repairs, paving, architectural items, security, and fire safety.

Besides the funds in this department facility program, DOC facilities have gone through other major bond-funded renovations in recent years, such as \$60 million allocated across CY 17 and CY 19 for the York Correctional facility and \$18 million in February 2018 through DEEP's energy efficiency program.

Military Department

Program	Unallocated Balance 1/1/21	Gov. Rec 22	Gov. Rec 23	Gov. Rec Cancel
Alterations, renovations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation	675,000	200,000	200,000	-
State matching funds for anticipated federal reimbursable projects	3,337,000	1,810,000	3,250,000	-
Acquisition of property for development of readiness centers in Litchfield county	2,000,000			-
Alterations, renovations and improvements to the drill shed at the William A. O'Neill Armory in Hartford	500,000			-
State matching funds for construction of a warehouse at Camp Hartell in Windsor Locks	250,000			-

Military Department

Program				
Alterations, renovations and improvements to buildings and grounds, including utilities, mechanical systems and energy conservation				

Agency Req. 22	Agency Req. 23	Gov FY 22	Gov FY 23	Gov Cancel
200,000	200,000	200,000	200,000	

Unallocated Balance 1/1/21	FY 18 Auth	FY 19 Auth	FY 20 Auth	21 Auth	CY 17 Allocation	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation
675,000	-	-	-	-	-	-	1,000,000	700,000

Summary

This is the Military Department's primary department facilities program, which covers alterations and emergency repairs to state-owned buildings.

These funds are needed to maintain and upgrade doors, windows, and exteriors of buildings to maintain energy efficiency and modernize the facilities. The classrooms, training and operations rooms are vital to the continued readiness of the soldiers as well as for command and control during disaster recovery operations.

Program				
State matching funds for anticipated federal reimbursable projects				

Agency Req. 22	Agency Req. 23	Gov FY 22	Gov FY 23	Gov Cancel
1,810,000	3,250,000	1,810,000	3,250,000	

Unallocated Balance 1/1/21	FY 18 Auth	FY 19 Auth	FY 20 Auth	21 Auth	CY 17 Allocation	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation
3,337,000	-	-	1,000,000	1,000,000	4,450,000	2,477,000	425,000	500,000

Summary

This program is used to fund the state share of federally reimbursable projects. Projects eligible for reimbursement can vary, including code compliance, energy-efficiency projects, and training site construction.

Program				
Acquisition of property for development of readiness centers in Litchfield county				

Unallocated Balance 1/1/21	FY 18 Auth	FY 19 Auth	FY 20 Auth	21 Auth	CY 17 Allocation	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation
2,000,000	-	2,000,000	-	-	-	-	-	-

Summary

Funds were originally authorized in PA 17-2 JSS (FY 19). To date, there has been no allocation of funds for this program.

Program								
Alterations, renovations and improvements to the drill shed at the William A. O'Neill Armory in Hartford								
Unallocated Balance 1/1/21	FY 18 Auth	FY 19 Auth	FY 20 Auth	21 Auth	CY 17 Allocation	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation
500,000	1,000,000	-	-	-	-	-	500,000	-

Summary

Funds were allocated in September 2019 for structural repairs and renovations to the Drill Shed at the William A. O'Neill Armory in Hartford. The allocation covered the state portion of projects totaling \$1 million. The remaining \$500,000 was provided by federal funds.

The repairs and renovations consist of: structural repairs underneath the wooden floor, bidding documents to refinish the floor, paint existing walls and ceiling surfaces, new sound system, and new messaging board.

Program								
State matching funds for construction of a warehouse at Camp Hartell in Windsor Locks								
Unallocated Balance 1/1/21	FY 18 Auth	FY 19 Auth	FY 20 Auth	21 Auth	CY 17 Allocation	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation
250,000	500,000	-	-	-	-	-	250,000	-

Summary

Funds were allocated in September 2019 for construction of a warehouse at Camp Hartell in Windsor Locks. The allocation covered state portion (\$250,000) of projects totaling \$1.25 million. The remaining \$1 million is provided by federal funds.

The project consists of a warehouse design study which will review the 2006 Master Plan of Camp Hartell and develop an overall phasing methodology to construct a new warehouse. The building was constructed during World War II and is well past its useful life span.

Judicial Department

Program	Unallocated Balance 1/1/21	Gov. Rec 22	Gov. Rec 23	Gov. Rec Cancel
Alterations and improvements in compliance with the Americans with Disabilities Act	7,000,000	2,000,000	2,000,000	-
Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities	24,230,000	5,000,000	5,000,000	-
Implement Technology Strategic Plan Project	13,850,000	2,000,000	2,000,000	-
Security improvements at various state-owned and maintained facilities	4,000,000	2,000,000	2,000,000	-
Development of a courthouse facility in Torrington	500,000			(500,000)
Alterations, renovations and restoration of the courthouse at 121 Elm Street, New Haven	3,060,895			-
Repairs to existing Judicial Branch facilities in New Haven	5,000,000			-
Exterior renovations and improvements at the superior courthouse in New Haven	11,000,000			-
Mechanical system improvements at the superior courthouse in Stamford	2,250,000			-
Mechanical upgrades and code-required improvements at the superior courthouse in New Haven	5,000,000			-
Upgrades to and installation of sound amplification equipment in court and hearing rooms	1,300,000			-

Judicial Department

Program									
Alterations and improvements in compliance with the Americans with Disabilities Act									

Agency Req. 22	Agency Req. 23	Gov FY 22	Gov FY 23	Gov Cancel
2,000,000	2,000,000	2,000,000	2,000,000	

Unallocated Balance 1/1/21	FY 18 Auth	FY 19 Auth	FY 20 Auth	21 Auth	CY 17 Allocation	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation
7,000,000	1,000,000	-	2,000,000	5,000,000	-	1,000,000	-	-

Summary

Several years ago the Judicial Branch began to request dedicated bond funding to address accessibility issues faced by persons with disabilities, including staff and residents called to jury duty in courthouses statewide. In a response to a complaint filed with the Department of Justice, the Branch completed assessment of five buildings. Recently, the DOJ has requested that the Branch conduct additional courthouse assessments in order to determine the scope and potential cost of remediating accessibility issues. The Branch will complete the thirty-eight remaining locations following the ADA Compliance Checklist at an estimated cost of \$350,000. This information will be shared with the DOJ and the Office of the Attorney General as part of ongoing settlement negotiations.

Program									
Alterations, renovations and improvements to buildings and grounds at state-owned and maintained facilities									

Agency Req. 22	Agency Req. 23	Gov FY 22	Gov FY 23	Gov Cancel
5,000,000	5,000,000	5,000,000	5,000,000	

Unallocated Balance 1/1/21	FY 18 Auth	FY 19 Auth	FY 20 Auth	21 Auth	CY 17 Allocation	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation
24,230,000	5,000,000	5,000,000	11,000,000	10,000,000	10,527,300	7,438,643	-	750,000

Summary

The Judicial Branch has care, custody and control of thirty-eight buildings of varying age and square footage. Of the thirty-eight, only four were constructed in this century, twelve were constructed prior to 1950, with New London having the oldest courthouse dating back to 1784. Between the end of life cycle of the various mechanical systems and building facades and the heavy use of the courthouses on a daily basis, the Branch is constantly working within its means to proactively replace mechanicals and building envelope systems, while also responding to unplanned repairs and new code compliance.

The Judicial Branch Facilities Unit maintains a master project list which is ever evolving with projects shuffled and reprioritized. At present, there are two pending requests:

- \$3,230,000 for the replacements of circuit breakers, sprinkler heads, RTU's, chiller and garage tees; paving projects, fire alarm system upgrades and elevator repairs at various locations statewide.
- Roof and Masonry Replacement for the Fairfield JD Courthouse in the amount of \$4,667,025.

The remaining unallocated balance will fund infrastructure projects including major projects that are currently in the design phase: Hartford GA garage repairs and Stamford garage repairs. Upcoming projects include the Supreme Court main entrance masonry repairs, roof repairs and HVAC upgrades and the New London GA HVAC improvements and

emergency and minor repairs/improvements identified on the Branch's master project list which include, but are not limited to HVAC, plumbing, EMS, parking lot drainage and resurfacing, repointing, elevator modernization and fire detection/safety equipment replacement. In FY22, projects identified include Bridgeport GA window replacement, New Haven GA HVAC improvements, fire code enhancements, Waterbury GA garage repairs, Tolland JD roof replacement and emergency and minor repairs/improvements statewide.

In FY23 projects identified include Norwich HVAC improvements, New London JD facade and roof replacement and Norwalk roof replacement and emergency and minor repairs/improvements statewide.

Program									
Implement Technology Strategic Plan Project									
Agency Req. 22	Agency Req. 23	Gov FY 22	Gov FY 23	Gov Cancel					
2,000,000	2,000,000	2,000,000	2,000,000						
Unallocated Balance 1/1/21	FY 18 Auth	FY 19 Auth	FY 20 Auth	21 Auth	CY 17 Allocation	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	
13,850,000	-	3,000,000	2,000,000	2,000,000	-	3,000,000	-	2,500,000	

Summary

The technology strategic plan includes the upgrade of aging network and service equipment, storage, intrusion protection systems, expansion of systems and services to various courts and probation offices and replacement of obsolete telephone systems.

There is a pending \$5m request for the March 2021 Bond Agenda f to assist with modernizing and securing its computer network and various legacy computer systems. The computer network must be reengineered and components must be replaced to support expanded network traffic and services. For example, there was a substantial increase in teleconferencing devices and overall teleconferencing usage in 2020. The teleconferencing system is now used across the trial and appellate court system, including probation offices, juvenile detention centers, and facilities for administrative hearings. However, the teleconferencing infrastructure is outdated, inefficient, and vulnerable to cybersecurity intrusions and service disruptions. Funds also will be allocated to support the development of new systems to replace the legacy mainframe computers that were developed over two decades ago to process various categories of sensitive information, including case-specific data from criminal and juvenile matters. In addition to being more vulnerable to cybersecurity intrusions and impediments, these systems are too costly to maintain due to specialized data center requirements and the aging out of Judicial Branch and industry programmers with the technical expertise to support such outdated systems.

In FY22 and FY23, the Judicial Branch plans to continue implementing the technology strategic plan in several areas. In FY22, the Judicial Branch plans to continue with various software engineering contracts to transition the core transactions in its legacy mainframe administrative services system to a modern, web-based platform. Similarly, various legacy mainframe transactions are scheduled to be moved to the web-based criminal court case management system. While the legacy systems replacements continue to advance, the Judicial Branch is planning to enhance its risk management capabilities in the area of information technology. This will require investments in hardware and software to prevent intrusions into the Judicial Branch computer network, assess internal security vulnerabilities, and analyze computer activities when an intrusion or vulnerability is detected.

In FY23, the Judicial Branch is planning to replace substantial hardware in both of its data centers before the hardware becomes obsolete. The hardware replacements will improve the overall network connections between the data centers, the courts, and other Judicial facilities that provide critical computer-based services to the public. The hardware replacements will also include servers that host various computer applications that support the juvenile, family, and criminal courts. In parallel with these critical hardware upgrades, the Judicial Branch is planning to advance its risk management and

incident response capabilities by replacing old information security appliances with more efficient tools that address the new threat landscape and require less staffing to administer.

Program									
Security improvements at various state-owned and maintained facilities									
Agency Req. 22	Agency Req. 23	Gov FY 22	Gov FY 23	Gov Cancel					
2,000,000	2,000,000	2,000,000	2,000,000						
Unallocated Balance 1/1/21	FY 18 Auth	FY 19 Auth	FY 20 Auth	21 Auth	CY 17 Allocation	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	
4,000,000	2,000,000	-	2,000,000	2,000,000	127,500	1,000,000	-	2,090,200	

Summary

The access control system installed throughout Judicial courthouses and offices is quickly becoming a legacy system. An engineering firm has been tasked to complete a study to replace or upgrade the system. A security assessment is underway at six urban courthouses which will result in physical modifications and security upgrades. The six courthouses are: GA2 Bridgeport, Fairfield JD, GA 23 New Haven, New Haven JD, GA 14 Hartford and GA4 Waterbury.

In addition to the findings of the assessment, security at all courthouse locations is a priority and the Branch continues to continually execute security projects which include but are not limited to enhancements, modifications, additions and replacement of weapons detection equipment, video surveillance equipment, alarm monitoring and cell block locking control systems and sallyport doors at courthouses statewide.

Program									
Development of a courthouse facility in Torrington									
Agency Req. 22	Agency Req. 23	Gov FY 22	Gov FY 23	Gov Cancel					
				(500,000)					
Unallocated Balance 1/1/21	FY 18 Auth	FY 19 Auth	FY 20 Auth	21 Auth	CY 17 Allocation	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	
500,000	-	-	-	-	-	-	-	-	-

Summary

Over \$76 million was allocated towards the development of a new courthouse facility in Torrington from May 2014 through January 2016. The unallocated balance proposed for cancellation by the Governor (\$500,000) represent the remainder of funds authorized for the new facility in PA 07-7. No allocation towards the project has been made since 2016.

Program									
Alterations, renovations and restoration of the courthouse at 121 Elm Street, New Haven									
Exterior renovations and improvements at the superior courthouse in New Haven									
Unallocated Balance 1/1/21	FY 18 Auth	FY 19 Auth	FY 20 Auth	21 Auth	CY 17 Allocation	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	
3,060,895	-	-	-	-	-	-	-	-	-
11,000,000	2,000,000	-	-	-	-	-	-	-	-

Summary

121 Elm St., New Haven: Second Phase will complete the exterior building facade & envelope repairs, includes masonry, windows roofs & skylight. Estimated Alterations, renovations and cost of this phase of the project is \$19m. Construction documents are completed. Funding for the project will be comprised from multiple authorizations.

Of the \$13 million authorized for exterior restorations at 121 Elm Street in New Haven in PA 07-7 (FY 09), \$2,939,105 was allocated between April 2012 and September 2013. \$7 million of authorization was reduced in PA 16-4, leaving the remaining authorization from PA 07-7 at \$6 million and unallocated balance at \$3,060,895.

This program includes related authorizations from PA 15-1 (\$9 million) and PA 17-2 JSS (\$2 million). To date, no funds have been allocated from either of these bond authorizations.

Program									
Repairs to existing Judicial Branch facilities in New Haven									
Unallocated Balance 1/1/21	FY 18 Auth	FY 19 Auth	FY 20 Auth	21 Auth	CY 17 Allocation	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation	
5,000,000	-	-	-	-	-	-	-	-	-

Summary

This funding source will be used in conjunction with the source noted above to complete the 121 Elm Street Courthouse Exterior Renovations.

\$5 million of unallocated funding remains available for this program. There has not been an allocation to this program since 2011, though there was a language change that resulted in the current program title in 2018.

\$19.5 million was originally authorized for "Development of Criminal/Juvenile courthouse in New Haven" in SA 02-1 (FY 04). \$4,418,600 was allocated between 2006 and 2007, along with \$81,400 in 2011. In the intervening years, a net authorization reduction of \$10 million was adopted, leaving current authorization at \$9.5 million, with \$5 million left unallocated.

Program								
Mechanical system improvements at the superior courthouse in Stamford								
Unallocated Balance 1/1/21	FY 18 Auth	FY 19 Auth	FY 20 Auth	21 Auth	CY 17 Allocation	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation
2,250,000	-	-	2,250,000	-	-	-	-	-

Summary

This program was authorized in PA 20-1 (FY 20). To date, no funds have been allocated.

Replace the obsolete Chillers in Stamford with modern, energy efficient equipment. Replace four chillers in kind and reuse exiting infrastructure and structural deck support. The court complex operates all court functions of the Stamford Judicial system (Criminal, Civil, Juvenile Courts as well as Adult Probation, Juvenile Probation and Support Enforcement reporting offices).

Program								
Mechanical upgrades and code-required improvements at the superior courthouse in New Haven								
Unallocated Balance 1/1/21	FY 18 Auth	FY 19 Auth	FY 20 Auth	21 Auth	CY 17 Allocation	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation
5,000,000	-	-	-	-	-	-	-	-

Summary

The JD Courthouse located at 235 Church Street, New Haven has an obsolete HVAC distribution system that is failing. One courtroom is being used as a test case for a more reliable and energy efficient HVAC resolution. If the courtroom holds temperatures through the next year during all seasons, additional areas will be modified using this technology. The design and construction is more cost effective and result in a less disruptive installation.

Originally authorized in PA 13-239 (FY 15), total authorization was reduced from \$8.5 million to \$5 million in PA 17-2 JSS. To date, no funds have been allocated from this authorization. However, there was \$800,000 allocated from a different authorization with the same purpose also from PA 13-239 (FY 14) in July 2015 for "design of mechanical, electrical and fire suppression system upgrades to the New Haven Superior Courthouse."

Program								
Upgrades to and installation of sound amplification equipment in court and hearing rooms								
Unallocated Balance 1/1/21	FY 18 Auth	FY 19 Auth	FY 20 Auth	21 Auth	CY 17 Allocation	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation
1,300,000	-	-	1,300,000	-	-	-	-	-

Summary

This program was authorized in PA 20-1 (FY 20). To date, no funds have been allocated. The program was designed to improve in-person sound systems at courthouses statewide, so proceedings are more easily heard by observers and the public. *The department has a pending \$500,000 request for allocation of these funds.*

Office of Early Childhood

Program	Unallocated Balance 1/1/21	Gov. Rec 22	Gov. Rec 23	Gov. Rec Cancel
*Smart Start Competitive Grant Program - PRIOR	30,000,000	10,000,000	10,000,000	(15,000,000)

Unallocated Balance 1/1/21	FY 18 Auth	FY 19 Auth	FY 20 Auth	FY 21 Auth	CY 17 Allocation	CY 18 Allocations	CY 19 Allocations	CY 20 Allocation
30,000,000	-	-	10,000,000	10,000,000	713,689	-	-	-

*Smart Start program funding was authorized in earlier years, with authorizations scheduled to become effective during the biennium under current law.

Summary

The program was created in 2014 to encourage local and regional boards of education to establish or expand preschool programs through incentives in both operating (through use of tobacco settlement funds) and capital (bonded) grants.

This program has a previously adopted bond authorization schedule, as shown in the table. The Governor has proposed cancelling \$15 million of current authorizations, without changing the biennial or remaining authorization scheduled.

To date, total allocations to the program have been \$3,519,149 (\$1,587,055 in CY 15, \$1,218,405 in CY 16, and \$713,689 in CY 17).

PA 20-1 included language that expanded eligibility for the grants to include:

- school readiness programs (i.e., non-religious, state-funded education programs that provide a developmentally appropriate learning experience);
- state-funded day care centers;
- the Even Start program (i.e., grants to establish or expand local family literacy programs that provide literacy services for children and their parents or guardians);
- programs administered by local and regional boards of education; and
- expansion of child care services to infants and toddlers where a demonstrated need exists, as determined by the Office of Early Childhood.

FY	Original Schedule \$	Current Schedule \$	Gov. Proposed Schedule \$
2015	15,000,000	10,000,000	10,000,000
2016	10,000,000	3,519,149	3,519,149
2017	10,000,000	-	-
2018	10,000,000	-	-
2019	10,000,000	-	-
2020	10,000,000	10,000,000	-
2021	10,000,000	10,000,000	5,000,000
2022	10,000,000	10,000,000	10,000,000
2023	10,000,000	10,000,000	10,000,000
2024	10,000,000	10,000,000	10,000,000
Total	105,000,000	63,519,149	48,519,149

Under the most recent revised language, the grants must be used for facility improvements and minor capital repairs. Eligible applicants may apply to OEC for capital grants of up to \$75,000 per classroom for renovation-related costs.¹

¹ Source: PA 20-1 Public Act Summary